

<u>NON PLAN</u>		
2210-67 00 01	SALARY	650000000
2210-67 00 03	OTA	50000
2210-67 00 13	OFFICE EXPENSES-VOTE	25000000
2210-67 00 13	OFFICE EXPENSES-CHARGED	200000
2210-67 00 11	DTE	650000
2210-67 00 50	OTHER CHARGES	4500000
2210-67 00 24	POL	400000
2210-67 00 06	MEDICAL TREATMENT	7000000
	TOTAL	687800000
<u>PLAN</u>		
2210-67 00 01	SALARY	45000000
2210-67 00 13	OFFICE EXPENSES	90000000
2210-67 00 21	SUPPLIES & MATERIAL	17500000
2210-67 00 11	DTE	7000000
2210-67 00 50	OTHER CHARGES	96500000
2210-35 00 50	BMWM	
4210-87 00 52	MACHINERY & EQUIPMENT	47500000
	TOTAL	303500000

